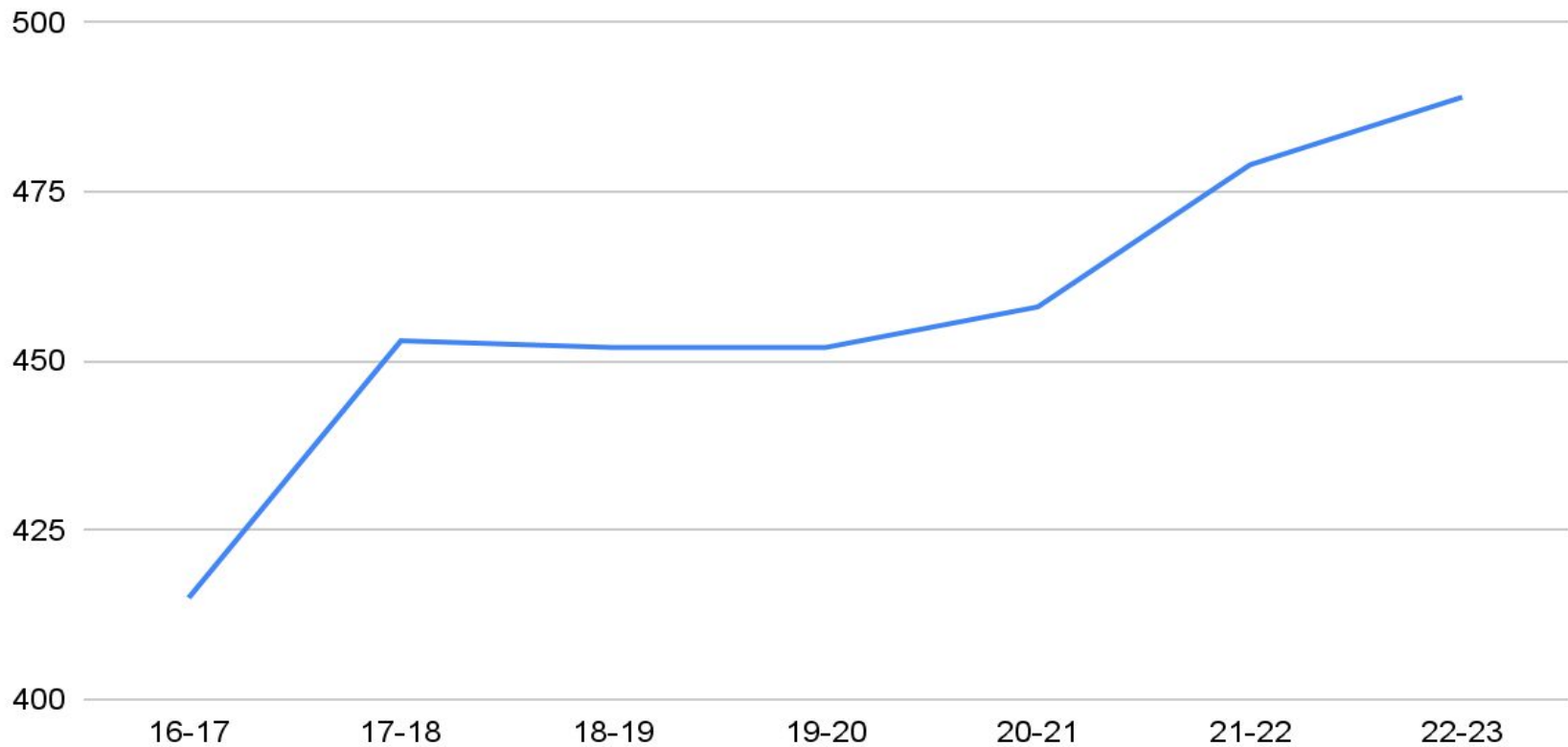


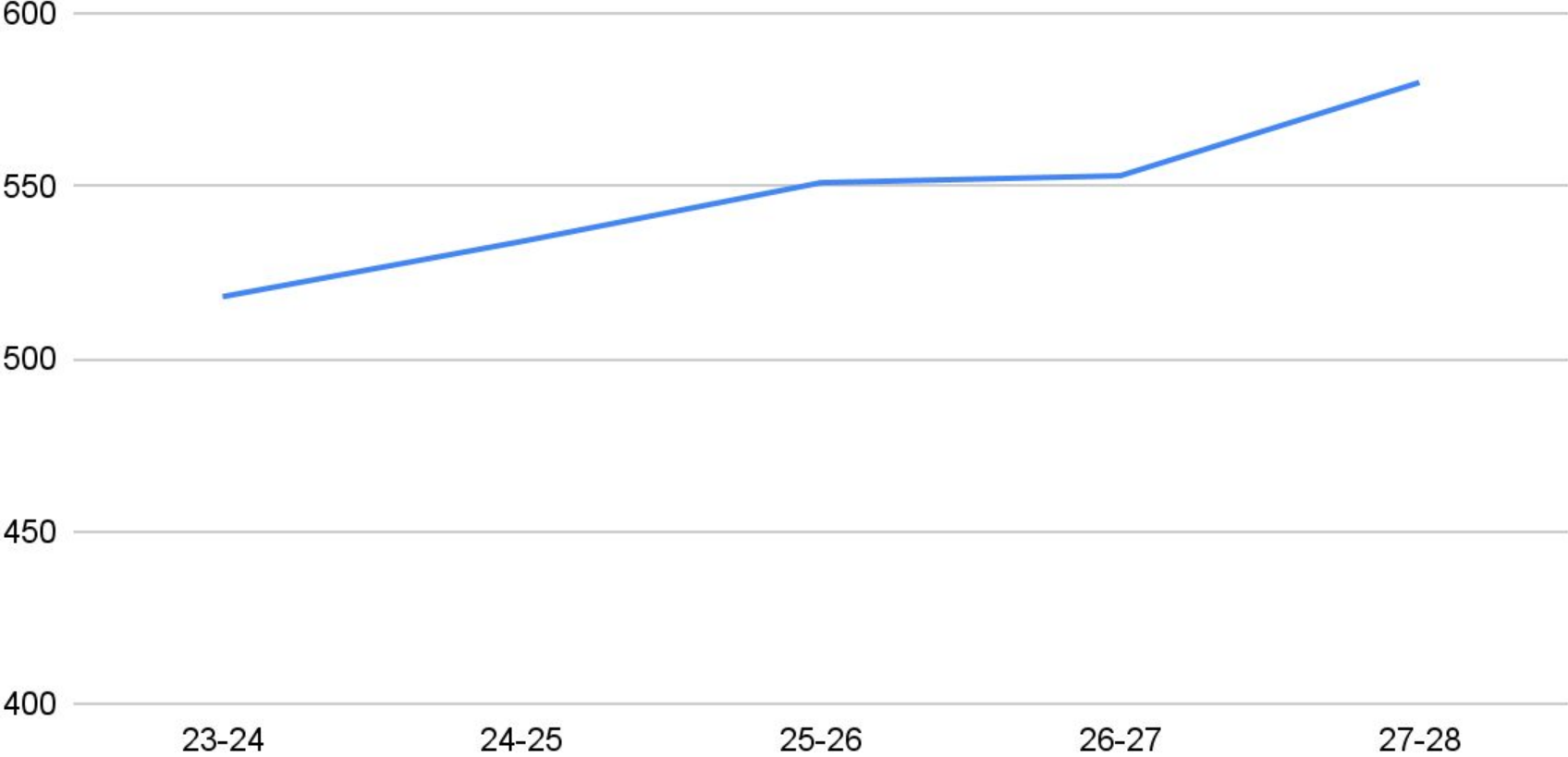
# Nemo Vista School District

Annual Report

# NVSD K-12 Enrollment



# NVSD K-12 Projected Enrollment



# Financial

- 21-22 Assessment 76,566,356
  - 7.64% Decrease from 21-22
  - SWN lawsuit
- Vending Machine monies go to Athletic Program
- ESSER Funds
- Transportation Funding

# Facilities

All facilities are currently in good condition

- Recently Completed Projects
  - Additional bleachers in gymnasium
  - Awning for preschool drop off
  - BSB/SB complex parking lot
- Current Projects
  - Access control for all exterior campus doors
- Future Projects
  - New flooring in elementary school
  - Relocation of elementary office
  - Covered Seating Area for Baseball/Softball Complex
  - Finish Classrooms in downstairs of Elementary Building

# Board Training

Board Member	Current Training Hours (22-23)	Carryover Hours (20-21)	Total
J. Andrews	3	0	3
M. Cates	4	0	4
P. Cates	3	0	3
T. Dubose	4	0	4
M. Eller	3	0	3
A. Isely	6	0	6
H. Jones	3	0	3

*\*Members have until December 31st, 2022 to obtain 6 training hours.*

*\*\*New members must receive 9 hours prior to December 31st, 2023*